

OFFICE OF THE
**LEGISLATIVE
FISCAL
ANALYST**

JONATHAN C. BALL
DIRECTOR

MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE

FROM: Jonathan Ball
DATE: November 12, 2021
SUBJECT: Economic and Fiscal Health Update

Item 3 on the agenda for your November 16 meeting is an economic and fiscal health update. Our presentation will include at least four items:

1. FY 2021 Financial Highlights providing FY 2021 surplus information;
2. Revenue sustainability during these times of unprecedented federal stimulus;
3. Options for managing uncertainty; and
4. Significant budget drivers for the 2022 General Session

We hope our presentation will provide you the information you need to deliberate and make decisions on adopting revenue and planning for possible expenditures during your December 7, 2021 meeting.

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